

## **APPENDIX 1 – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK**

**The proposed charges operate from 1 April 2017; all charges include VAT at 20%, except where stated.**

### **NOTES**

1. The majority of the fees and charges have been increased by 1% and rounded to assist with cash handling.
2. Concession and Junior charges reflect a 40% discount on the adult ticket prices.
3. The Highgate Harriers Junior (11-16) Season Ticket Scheme reflects a 50% discount on the adult season ticket price to recognise the contribution Highgate Harriers make to supporting and developing young athletes in line with the City of London Open Spaces Department draft Sports and Physical Activity Framework.
4. Highgate Wood Metro Blind Cricket Team Support Scheme recognises a 50% discount on the changing room hire charge to support the team developing blind cricket in line with the City of London Open Spaces Department draft Sports and Physical Activity Framework.
5. Schools use of the track will comprise of the following sessions:-  
9.00 – 12.30 AM session £74  
13.00 – 16.30 PM session £74  
09.00 – 16.30 all day session £148
6. A new charge of £5 to replace lost season tickets is being proposed.
7. The benchmarking exercise completed last year indicated the Lido 12 month season ticket should increase to £195. This increase has been spread over two years. The ratio between the Lido 12 month season ticket and the other season tickets at the Lido has been maintained.
8. Sauna tickets must be purchased in conjunction with a swimming ticket.
9. To maintain the ratio between the All Swimming Facilities Season Ticket and the Lido 12 month Season Ticket the same 11% increase has been applied.
10. The cost of the tennis annual registration fee has been increased by 10% to reflect the added value linked to the introduction of Club Spark.
11. The cost of each weekly tennis coaching session has been increased by 1% with rounding.
12. The cash deposit for the hire of bowls has been increased to £20 to maintain consistency with the deposit of hire boules equipment.
13. \*1 Corporate Event prices will be worked up on a case by case basis.
14. \*2 The Parliament Hill Bowling Club and Hampstead Heath Croquet Club have been consulted on the proposed charges for 2017/18. The public fees collected from both Bowls and Croquet are passed onto the respective Clubs.
15. \*3 Where site meetings are required, fees will be applied to cover the cost of staff time.
16. Credit and Debit card payments can be taken over the telephone at both the Parliament Hill Office 0207 332 3773 and Heathfield House 0207 332 3322.
17. The City of London is procuring a new computer system for the track that will include contact less payment and the facility to print plastic ID cards for season tickets. As well as a swipe card system for season ticket holders.
18. The Fees & Charges for Weddings and Civil Ceremonies at Hampstead Heath have been increased by 5%.
19. Car Parking Charges for 2 and 4 hours have been increased by 10%. Charges for additional hours (over 4 hours) have been increased by 20%.
20. The current fees for Commemorative benches up to March 2017 have been included, A more detailed analysis of the cost for supply, installing, engraving and maintaining commemorative benches needs to be undertaken and the findings discussed with the Consultative and Management Committees. Therefore, the 2016/17 fees will be maintained until the Commemorative Bench review has been completed.

<b>SPORTS FACILITIES</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved for 1/4/16 (£)	<b>Proposed Charges for 1/4/17 (£)</b>
<b>ATHLETICS TRACK</b>			
• Meetings Monday to Friday - Full day charge (except bank holidays)	-	-	<b>244.00</b>
• Meetings Monday to Friday - AM or PM sessions (except bank holidays)	93.00	120.00	<b>122.00</b>
• Meetings Peak Times – Full day charge (weekends & bank holidays)	-	-	<b>304.00</b>
• Meetings Peak Times – AM or PM sessions (weekends & bank holidays)	130.00	150.00	<b>152.00</b>
• Schools Use - Full day charge	-	-	<b>146.00</b>
• Schools Use - AM or PM sessions	55.00	72.00	<b>73.00</b>
• Corporate events	(*1)	(*1)	(*1)
• Day Ticket - Adults	3.50	3.50	<b>4.00</b>
• Day ticket - Concessionary Rate	1.50	2.10	<b>2.50</b>
• 12 Month Season Ticket - Adults	62.00	72.00	<b>73.00</b>
• 12 Month Season Ticket - Concessionary Rate	31.00	42.00	<b>44.00</b>
• Monthly Season Ticket - Adults	-	-	<b>20.00</b>
• Monthly Season Ticket - Concessionary Rate	-	-	<b>12.00</b>
• Season Ticket replacement cost	-	-	<b>5.00</b>
<b>CRICKET</b>			
• Reserved match pitch (prepared and marked)	77.00	90.00	<b>91.00</b>
• Reserved match pitch - Parliament Hill, weekends (prepared and marked)	98.00	98.00	<b>99.00</b>
• Junior pitch (prepared and marked)	46.00	54.00	<b>55.00</b>
• Cricket nets (per hour)	7.00	7.00	<b>7.50</b>
• Private changing room with hot water (Keys - deposit or charge for loss)	43.00 (25.00)	43.00 (25.00)	<b>43.50</b> <b>(25.00)</b>
<b>FOOTBALL</b>			
• Reserved match pitch Adult (with goal posts)	72.00	85.00	<b>86.00</b>
• Reserved match pitch Junior (with goal posts)	45.00	51.00	<b>52.00</b>
• School use – standard session charge	41.00	51.00	<b>52.00</b>
• Private changing room with hot water (Keys - deposit or charge for loss)	43.00 (25.00)	43.00 (25.00)	<b>43.50</b> <b>(25.00)</b>
• Hire of goal nets	15.00	15.00	<b>15.00</b>

<b>SPORTS FACILITIES</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved for 1/4/16 (£)	<b>Proposed Charges for 1/4/17 (£)</b>
(Charge for damaged nets)			<b>(cost + 20% admin fee)</b>
<b>RUGBY</b>			
• Reserved match pitch Adult (with goal posts) 1pm Kick-Off	72.00	85.00	<b>86.00</b>
• Reserved match pitch Junior (with goal posts)	45.00	51.00	<b>52.00</b>
• School use – standard session charge	41.00	51.00	<b>52.00</b>
• Private changing room with hot water (Keys - deposit or charge for loss)	43.00 (25.00)	43.00 (25.00)	<b>43.50 (25.00)</b>
• Hire of goal nets (Charge for damaged nets)	15.00	15.00	<b>15.00 (cost + 20% admin fee)</b>
<b>SOFTBALL/ ROUNDERS</b>			
• Reserved Pitch	52.00	52.00	<b>53.00</b>
<b>PENTANQUE</b>			
• Hourly charge/rink	3.00	3.00	<b>3.50</b>
• (Returnable) Deposit for Boules hire	20.00	20.00	<b>20.00</b>
<b>BOWLS</b>			
• Hourly charge (per player)	3.50	3.50	<b>3.50<sup>*2</sup></b>
• (Returnable) Deposit for Bowls Hire	10.00	10.00	<b>20.00</b>
<b>CROQUET (Golders Hill Park)</b>			
• Hourly charge (members of HHCC) for lawn	4.50	4.50	<b>4.50<sup>*2</sup></b>
• Hourly charge (non members) for lawn	8.00	8.00	<b>8.00<sup>*2</sup></b>
<b>PITCH &amp; PUTT (Queen's Park)</b>			
• One Round Adult	5.50	5.50	<b>6.00</b>
• One Round Concessionary rate	2.50	3.30	<b>3.50</b>
<b>PUTTING (Golders Hill Park)</b>			
• One Round Adult	3.00	3.00	<b>3.50</b>
• One Round Concessionary Rate	1.50	1.80	<b>2.00</b>
• Lost or damaged putter	Cost + admin fee	Cost + 20% admin fee	<b>Cost + 20% admin fee</b>

<b>SPORTS FACILITIES</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved for 1/4/16 (£)	<b>Proposed Charges for 1/4/17 (£)</b>
• Lost ball	Cost + admin fee	Cost + 20% admin fee	<b>Cost + 20% admin fee</b>
<b>SWIMMING</b>			
<b><i>Lido &amp; Season Tickets</i></b>			
• Early Morning / Winter - Adult	2.50	3.50	<b>4.00</b>
• Early Morning / Winter - Concessionary	1.50	2.10	<b>2.50</b>
• Evening - Adult	2.50	3.50	<b>4.00</b>
• Evening - Concessionary	1.50	2.10	<b>2.50</b>
• Day Ticket - Adults	6.00	6.60	<b>7.00</b>
• Day Ticket - Concessionary	4.00	4.00	<b>4.50</b>
• Day family ticket (up to 2 adults & 2 children)	15.00	17.20	<b>18.50</b>
• Day adult and child ticket	8.00	9.00	<b>10.00</b>
• Lido Monthly Ticket - Adult	42.00	42.00	<b>47.00</b>
• Lido Monthly Ticket - Concessionary	21.00	25.20	<b>29.00</b>
• Lido 12 Month Season Ticket - Adult	152.00	175.00	<b>195.00</b>
• Lido 12 Month Season Ticket - Concessionary	98.00	105.00	<b>117.00</b>
• Lido 6 Month Season Ticket - Adult	120.00	120.00	<b>133.00</b>
• Lido 6 Month Season Ticket - Concessionary	60.00	72.00	<b>80.00</b>
• Season Ticket replacement cost	-	-	<b>5.00</b>
• Lido Sauna Season Ticket	-	50.00	<b>51.00</b>
• Lido Sauna Day Ticket (this can only be purchased in conjunction with a Lido early morning or evening ticket or a Lido/All Facilities Season Ticket)	-	2.50	<b>2.50</b>
<b><i>Lido &amp; Natural Ponds combined Season Tickets</i></b>			
• All Swimming Facilities 12 Month Season Ticket - Adult	195.00	195.00	<b>216.00</b>
• All Swimming Facilities 12 Month Season Ticket - Concessionary	108.00	117.00	<b>130.00</b>
• All Swimming Facilities 6 Month Season Ticket - Adult	140.00	140.00	<b>150.00</b>
• All Swimming Facilities 6 Month Season Ticket - Concessionary	70.00	84.00	<b>90.00</b>
• Season Ticket replacement cost	-	-	<b>5.00</b>
<b><i>Natural Ponds &amp; Season Tickets</i></b>			
• Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Adult	2.00	2.00	<b>2.00</b>

<b>SPORTS FACILITIES</b>	Charges approved 1/4/15 (£) +2.4%	Charges approved for 1/4/16 (£)	<b>Proposed Charges for 1/4/17 (£)</b>
• Day Ticket: Highgate: Men's, Kenwood Ladies', Hampstead Mixed - Concessionary	1.00	1.00	<b>1.00</b>
• Ponds 12 Month Season Ticket - Adult	125.00	125.00	<b>125.00</b>
• Ponds 12 Month Season Ticket - Concessionary	66.00	66.00	<b>66.00</b>
• Ponds 6 Month Season Ticket - Adult	66.00	66.00	<b>66.00</b>
• Ponds 6 Month Season Ticket - Concessionary	33.00	33.00	<b>33.00</b>
• Season Ticket replacement cost	-	-	<b>5.00</b>
<b>TENNIS</b>			
• Annual registration fee	16.00	25.00	<b>27.50</b>
• Adult Hourly Charge - hard or grass court (per hour)	7.00	8.00	<b>8.50</b>
• Concessionary Rates - hard or grass court (per hour)	4.00	4.80	<b>5.00</b>
<b>SPORTS COACHING</b>			
<i>Tennis Coaching</i>			
<b>Adult Beginners/Improvers</b>			
• 5 weekly 1 hour lessons	48.00	50.00	<b>55.00</b>
• 5 weekly 1 ½ hour lessons	72.00	75.00	<b>82.50</b>
• 5 weekly 2 hour lessons	96.00	100.00	<b>110.00</b>
<b>Children Beginners/Improvers</b>			
• 5 weekly 1 hour lessons	39.00	40.00	<b>43.00</b>

Please see pages 6 & 7 for the proposed non-sports charges.

<b>CAR PARKING</b>	Charges approved 1/4/14 (£) +2.6%	Charges approved 1/4/15 (£) +2.4%	Charges Approved for 1/4/16 (£)	<b>Proposed Charges for 1/4/17 (£)</b>
• Up to 2 hours	2.50	3.00	3.00	<b>3.50</b>
• Up to 4 hours	5.00	6.00	6.00	<b>7.00</b>
• Additional hours or part hours above 4 hours	4.50	5.00	5.00	<b>6.00</b>

<b>WEDDINGS &amp; CIVIL CEREMONIES</b>	Soft opening approved charges 2014 (£)	Pilot year approved charges 2015 (£)	Charges approved from 1/1/16 (£)	Charges approved from 1/4/17 (£)	<b>Proposed Charges from 1/4/18 (£)</b>
<i>Hill Garden Shelter</i>					
• Monday - Thursday	1,250.00	1,800.00	2,000.00	2,400.00	<b>2,520.00</b>
• Friday	1,250.00	2,100.00	2,400.00	2,900.00	<b>3,045.00</b>
• Weekends	1,250.00	2,400.00	2,800.00	3,400.00	<b>3,570.00</b>
<i>Pergola</i>					
• Monday - Thursday	1,000.00	1,500.00	1,800.00	2,200.00	<b>2,310.00</b>
• Friday	1,000.00	1,620.00	2,000.00	2,400.00	<b>2,520.00</b>
• Weekends	1,000.00	1,800.00	2,200.00	2,700.00	<b>2,835.00</b>
• Table service charge	-	-	120.00	150.00	<b>158.00</b>
			Charges approved from 1/4/16 (£)	Charges approved from 1/4/17 (£)	Charges approved from 1/4/18 (£)
<i>Queen's Park Bandstand</i>					
• Monday - Friday			720.00	865.00	1040.00
• Weekends			960.00	1,150.00	1,380.00

<b>SKIPS, COMPOUNDS &amp; SCAFOLDING</b>	Charges agreed from 1/4/16 (£)	<b>Proposed Charges from 1/4/17 (£)</b>
• Skips <sup>*3</sup>	£60.00 (VAT exempt) per week (Minimum fee £60)	<b>£61.00 (VAT exempt) per week (Minimum fee £60)</b>
• Contractor compounds <sup>*3</sup>	£0.50 per M <sup>2</sup> per day (Minimum overall charge £60 per day)	<b>£0.50 per M<sup>2</sup> per day (Minimum overall charge £60 per day)</b>
• Scaffolding <sup>*3</sup>	£0.50 per M <sup>2</sup> per day (Minimum overall charge £60 per day)	<b>£0.50 per M<sup>2</sup> per day (Minimum overall charge £60 per day)</b>

<b>QUEEN'S PARK BANDSTAND HIRE (SMALL EVENTS)</b>	Charges approved from 1/4/15 (£)	Charges approved from 1/4/16 (£)	<b>Proposed Charges from 1/4/17 (£)</b>
<i>Including Tables &amp; Chairs</i>			
• 3 Hour slot (Monday -Sunday)	55.00	65.00	<b>66.00</b>
<i>Excluding Tables &amp; Chairs</i>			
• 3 Hour slot (weekends)	55.00	55.00	<b>56.00</b>

<b>FAIRS &amp; WALKS</b>		<b>Proposed Charges from 1/4/17 (£)</b>
• Fairs		1% increase in pitch fees
• Bat Walks	7.00	7.00

<b>COMMEMORATIVE BENCHES &amp; PLAQUES</b>	<b>2016/17</b>	<b>Proposed Charges from 1/4/17 (£)</b>
• Hampstead Heath, Golders Hill Park & Queen's Park - Bench	2,400.00	The 2016/17 fees will be maintained until the Commemorative Bench review has been completed. A report will then be presented to Committee for approval.
• Pergola & Hill Garden - Bench	4,200.00	
• Highgate Wood - Plaque	Subject to engraving costs, price on application.	